



Get involved - it's your network!

You get to vote on our plans for next year. WNPJ's fall assembly is when you, our members, vote on our proposed budget and Board slate for the next year. Here are our proposals!

We hope you can join us on November 14th, and welcome your feedback and questions about these proposals beforehand, at (608) 250-9240 or office@wnpj.org.

Proposed organizational budget for 2016

Income

- Membership (individual, family and organizational memberships) - \$17,500
- Special events (spring and fall fundraisers and pancakes for peace) - \$13,000
- Specific appeals (appeal letters and project fundraising) - \$10,000
- Targeted Project Campaigns - \$2,000
- Grants & donations (foundation and major donor gifts and Community Shares of Wisconsin income) - \$15,000
- Sale items (bumper sticker, button, T-shirt and yard sign sales) - \$750
- Meetings (donations and reimbursements at spring, fall, Board and other meetings) - \$500
- Interest & refunds (from our credit union account and reimbursements for shared internet) - \$1,000
- Total income = \$59,750

Expenses

- Publications (mostly our newsletter) - \$350
- Meetings (spring, fall, Board and other meetings) - \$1,000
- Events (awards reception, pancakes for peace and tabling costs) - \$2,400
- Sale items (bumper stickers, buttons, T-shirts, yard signs, etc) - \$450
- Projects & mailings (special projects and appeal letters) - \$1,000
- Office (rent, phone, copier, supplies and other routine office costs) - \$10,500
- Taxes & licenses (state nonprofit registration) - \$100
- Payroll (30 hours / week average throughout the year, including office coordinator Dace Zeps at 10 hours / week and Bring Our War Dollars Home organizer Z! Haukeness, currently at 20 hours / week) - \$40,657
- Contract services (work-study position, computer help, audit, etc) - \$3,000
- Total expenses = \$59,457

Previous years' budgets can be viewed on our website, at wnpj.org/budgets

Proposed Board slate for 2016

Please see www.wnpj.org/board for returning Board members' information. You can also nominate someone for our Board at the assembly, with their approval. The number by each name indicates whether they are starting the first or second year of a two-year term.

The nominating committee recruited the new individuals listed below with our new strategic plan and upcoming activities in mind...

Officers

- Co-chair Barb Munson (1), Mosinee - barb@munson.net, 715-571-9296
- Co-chair Liz Bruno (1), Madison - elizabet.bruno@gmail.com, 608-515-0280
- Secretary
- Treasurer: Paula Mohan: Madison WI, UW-Madison Professor in American Indian Studies, Wisconsin Indian Education Association "Indian" Logo and Mascot Taskforce, paulamohan@gmail.com (NEW)

Returning at-large members

- Carlos Miranda (2), Madison - ricosindinero2007@gmail.com, 608-255-0376
- Cynthia Lin (2), Madison - cynthia.s.lin@gmail.com, 608-695-3757
- Daren Olson (2), Milwaukee - cpt_olson@yahoo.com, 414-243-7764
- John Quinlin (1), Madison - QuinlanJohnL@aol.com, 608-213-8409
- Omar Barberena (2), Milwaukee - profesor00@yahoo.com, 414-793-1134
- Rob Danielson (1), La Farge - type@mwt.net, 608-625-4949

New at-large members

- Alexia Ware, Madison - Young Gifted and Black Coalition, alexiaaware89@gmail.com
- Bonnie Urfer, Luck - Nukewatch co-founder and co-director, bonnieurfer@hotmail.com
- Claire Tran, Madison - School of Unity and Liberation (SOUL) trainer, LeftRoots member, claratran@gmail.com
- Eric Upchurch, Madison - YWCA development director, Young Gifted and Black organizer, Operation Welcome Home organizer, esupchurch@gmail.com
- Joe Priesler, Oshkosh - Coalition member of WI Defense Transition, Works at Milwaukee Labor Education and Training program former UAW578 Local President, joe_preisler@ymail.com
- Lee Jonathan Williams, Madison - multi-issue trainer and organizer, formerly of United Council of UW Students, Leejonathanwilliams@gmail.com
- Teddy Shibabaw, Madison - Socialist Alternative, Fight for \$15 Now, Young Gifted and Black Coalition, tyimenu2007@gmail.com

Thanks to outgoing Board members Carl Sack, Tracy Littlejohn, Karma Chavez, Annie Dutcher, Dena Eakles, Frank Koehn, Janet Parker and Jessie Read